

Oriole Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	745,000				745,000	ADA Restrooms
DEFP Program Sub-Total		745,000	0	0	0	745,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	9,016*	283,984*			293,000	Fire Alarm
Safety & Security	Yr2	338*	10,662*			11,000	Fire Sprinklers
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr3	25,017*	787,983*			813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	32,587*	1,026,413*			1,059,000	HVAC Improvements
Renovation	Yr4	7,847*	247,153*			255,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		224,805	2,356,195	0	0	2,581,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	31,000				31,000	Wireless Network Upgrade
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr2	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	199,000				199,000	Additional computers to close computer gap
Completed Sub-Total		242,000	0	0	0	242,000	

School Total		1,211,805	2,356,195	0	0	3,568,000	
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*Project Scope Included:
 Year 2 total scope \$9,354
 Year 3 total scope \$25,017
 Year 4 total scope \$40,434
 Year 6 total scope \$2,356,195
 Total value of scope \$2,431,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.